

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
12.311.01	Municipal Paving Program	771,000	0	0	0	0	771,000
12.311.02	Sidewalks	120,000	0	0	0	0	120,000
12.311.02	Petersen Road	70,000	0	0	0	0	70,000
12.311.04	Coker Road Phase 3	70,000	0	0	0	0	70,000
12.311.05	Essex Road	80,000	0	0	0	0	80,000
12.311.06	Beggs Road	60,000	0	0	0	0	60,000
12.311.07	Ritchie Road	80,000	0	0	0	0	80,000
12.311.08	School Road	80,000	0	0	0	0	80,000
12.311.09	Villeneuve Road	80,000	0	0	0	0	80,000
12.311.10	Anderson Road	80,000	0	0	0	0	80,000
12.311.11	Kirkpatrick Avenue	200,000	0	0	0	0	200,000
12.311.12	Laurensen Lane	73,000	0	0	0	0	73,000
12.311.13	Homestake Road	50,000	0	0	0	0	50,000
12.311.14	Beryl Winder Road	50,000	0	0	50,000	0	0
BRIDGES							
12.312.01	! Seventh Avenue South Bridge						
! LTD - Hold for Business Case							
FUNCTIONAL TOTALS		1,864,000	0	0	50,000	0	1,814,000